

PROCEEDINGS OF THE BROWN COUNTY HUMAN SERVICES BOARD

Pursuant to Section 19.84 Wis. Stats, a regular meeting of the **Brown County Human Services Board** was held on Thursday, September 10, 2009 in Boardroom A of the Sophie Beaumont Building – 111 North Jefferson Street, Green Bay, Wisconsin

Present: Barbara Bauer, Paula Geishirt, JoAnn Grashberger, Tom Lund,
Dottie Schoenleber, Helen Smits, Andy Williams

Excused: Maria Zehren

Also

Present: Jayme Sellen, County Executive's Office
Mallory Tomasovich, Sarah Dennis, Karen Johnston -
Catholic Charities

1. **Call Meeting to Order:**

The meeting was called to order by Chairman Tom Lund at 5:17 p.m.

2. **Approve/Modify Agenda:**

Motion made by A. Williams and seconded by J. Grashberger to approve the agenda as written. MOTION CARRIED UNANIMOUSLY

3. **Approve Minutes of August 13, 2009 Human Services Board Meeting:**

As there was not a quorum present, no formal action was taken.

4. **Catholic Charities Teen Parent Presentation:**

A presentation was made by Mallory Tomasovich – Teen Parent Program Case Manager, Sarah Denis - Child Welfare Case Manager, and Karen Johnson – Director of Catholic Charities.

Ms. Tomasovich explained that the Teen Parent Program, which is part of Catholic Charities, offers case management services to those teens that are in need of support in creating a parenting plan. The ultimate goal is to help the teen parent get connected with community resources such as WIC, Medical Assistance, Food Stamps, Housing Assistance, and Child Care. The program believes in teaching abstinence education as a way to prevent unplanned pregnancies and addresses social and peer pressure, with the focus on independent living skills and building positive relationships for individuals. A \$1500 grant from the Partnership for Education has trained two staff in outcomes of forty Developmental Assets. External assets are identified in categories of support, empowerment, boundaries and expectations, and constructive use of time. Internal assets include a commitment to learning, positive values, social competence, and positive identity.

Ms. Tomasovich explained that at this time, only 1% of teen mothers choose adoption. Participants must meet with the case manager on a regular basis, must make improvements in their lives, must attend school and graduate, attend

budget counseling, etc. Of the 12 clients who graduated this quarter, six are employed. (Specific outcomes are attached)

5. **Family Care Update:**

Jayne Sellen, serving in a quasi role as assistant to the County Executive, as well as Interim Human Services Director, explained that although the Family Care District has interviewed for a Planning Director, because of lack of experience of the applicants, the position will be reposted. Salary is in the range of \$56,000 to \$65,000. A web site will be available to follow the process. Informational forums are planned to begin in November for the public, providers, clients, etc., with enrollment to begin in December 2011. The "district" will include seven counties, along with the possibility of three tribal governments.

6. **Community Treatment Center Update:**

Ms. Sellen reported that construction is on schedule with staff tours starting within the next week, followed by a ribbon cutting on October 6th (invitations will be sent out), Administrative staff will move to the new building on October 8th, followed by the nursing home on the 10th, and the hospital on the 11th.

7. **Financial Report:**

Financial reports as included in packet material were reviewed.

8. **Bellin Hospital Statistical Update:**

A report from Linda Roethle of the Bellin Psychiatric Center showed no transfers of involuntary adolescents to other institutions, nor were there any admissions refused in the month of August.

9. **Mental Health Center Statistical Update:**

Amended August 2009 stats were distributed by Ms. Sellen and are attached.

10. **Contract Update:**

A listing of contract providers as included in packet material as of August 18th was reviewed.

11. **Director's Report:**

Ms. Sellen reported that Brian Shoup has been offered the position of Brown County Director of Human Services and will begin October 16th pending County Board approval at their meeting on September 16th. Mr. Shoup comes from Marquette University after 22 years experience as a chief executive of several behavioral health and human service nonprofit organizations. He also founded Associated Employee Assistance Services of Wisconsin, a for-profit EAP company that contracts with private and public employers throughout Wisconsin. Mr. Shoup has a Master of Public Services Administration Degree from the University of Wisconsin-Oshkosh.

12. **Any Other Matters:** None

13. **Adjourn Business Meeting:**

**Motion made by A. Williams and seconded by P. Geishirt to adjourn at
6:38 p.m. MOTION APPROVED UNANIMOUSLY**

Respectfully submitted,

Rae G. Knippel
Recording Secretary



Catholic Charities

Helping People, Strengthening Families, Building Community

JUL 24 2009

cc: Jim H.

CHILD WELFARE SERVICES

July 23, 2009

Ms. Jill Rowland
Brown County Human Services
PO Box 22188
Green Bay, WI 54305-2188

RE: Teen Parent Services

Dear Ms. Rowland;

Please find enclosed our outcome reporting for teen parent services for second quarter 2009, as well as demographic information for clients served. We also provided full names and dates of birth of those clients who have given consent to do so for a teen parent registry.

If you would like a copy of this information sent to you via email, please do not hesitate to contact me at 272-8234 or via email at mtomasovich@gbdioc.org

Sincerely,

Mallory Tomasovich

Mallory Tomasovich, BSW
Case Manager- Teen Parent Program

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Number	Age	Gender	Race	City	Age of Father	Father offered services
30169	18	F	C	Green Bay	18	Yes
30170	18	M	C	Green Bay	18	
30836	15	F	H	Green Bay	16	Yes
31148	18	F	C	Green Bay	26	N/A- jail
30486	17	F	AA	Green Bay	18	Yes
30642	18	F	H	Green Bay	18	Yes
MC	17	F	H	Green Bay	unknown	n/a
31279	19	F	C	Green Bay	19	yes
30840	15	F	C	Green Bay	16	Yes
QT	18	F	A	Green Bay	19	Yes
30830	20	F	NA/H	Green Bay	23	Yes
30190	15	F	H	Green Bay	unknown	n/a
30636	17	F	AA	Green Bay	18	n/a-out of town
31162	18	F	AA	Green Bay	19	N/A-jail
30983	18	F	C	Green Bay	18	yes
31334	18	F	AA	Green Bay	23	N/A-out of town/jail
31333	16	F	H	Green Bay	unknown	N/A -undisclosed
30637	17	F	C	Green Bay	18	N/A - jail
30632	18	F	AA	Green Bay	18	Yes
30851	19	F	C	Green Bay	19	Yes
30654	16	F	C	Green Bay	18	Yes
30834	18	F	H	Green Bay	23	Yes
30477	19	F	C	Green Bay	unknown	N/A
31309	18	F	C	Green Bay	21	Yes
30550	18	F	H	Green Bay	20	Yes
30647	18	F	AA	Green Bay	18	N/A-out of town
31050	18	F	AA	Green Bay	18	Yes
30957	18	F	C	Green Bay	18	Yes
30645	17	F	H	Green Bay	21	Yes
31276	16	F	AA	Green Bay	unknown	n/a
30848	18	F	A	Green Bay	20	Yes
30959	18	F	C	Green Bay	22	Yes
31354	16	F	C	Green Bay	unknown	n/a
31147	18	F	H	Green Bay	unknown	n/a
30837	19	M	NA	Green Bay		
31277	18	F	H	Green Bay	19	Yes
31051	15	F	C	Green Bay	16	n/a - out of town
30982	16	F	C	Green Bay	unknown	n/a
31052	17	F	C	Green Bay	18	Yes
30833	17	F	AA	Green Bay	18	Yes
30640	19	F	NA	Green Bay	21	YES
31355	16	F	AA	Green Bay	Not Disclosed	NA
30832	16	F	C	Pulaski	18	NO-location unknown
31163	18	F	C	Pulaski	18	YES
31273	18	F	HSP	Green Bay	28	YES
31366	19	F	NA	Green Bay	Not Disclosed	NA
30831	18	F	C	Pulaski	19	NO-location unknown
31226	18	F	NA	DePere	21	YES
31146	20	F	HSP	Green Bay	24	YES
31048	19	F	HSP	Green Bay	23	YES

TB	17 F	AA	Green Bay	Not Disclosed	NA
30866	18 F	AA	Green Bay		18 NO-location unknown
30861	17 F	AA	DePere		28 NO-location unknown



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Helping People, Strengthening Families, Building Community

Outcome Reporting 2009- Teen Parent Services

Outcome	First Quarter	Second Quarter	Third Quarter	Fourth Quarter
<i>Client will meet with case manager on a regular basis to work on long term planning.</i>	52/64 = 81%	48/69 = 70%		
<i>Clients deliver healthy babies.</i>	Indicator 1=2/2 100% Indicator 2=2/2 100%	Indicator 1= 5/5 100% Indicator 2= 7/7 100%		
<i>Clients assisted in decision making in an unplanned pregnancy.</i>	2/2 = 100%	8/8 = 100%		
<i>Clients make improvements in two areas of their lives.</i>	38/64 = 59%	19/67 = 28%		
<i>Worker able to engage fathers (and other family members, if appropriate) in services</i>	4/64 = 6% Indicator 2= 64/64 100%	46/48 = 96% Indicator 2= 46/49 94%		
<i>Clients who continue to need mental health and/or AODA services will have a therapeutic relationship with a provider or support network at time of discharge from program.</i>	Indicator 1= 3/3 Indicator 2= 3/3	Indicator 1= 6/6 100% Indicator 2= 2/2 100%		
<i>Clients will attend school and graduate from high school</i>	Indicator 1= 30/63 48% Indicator 2= 1/1	19/22= 86% Indicator 2= 12/12 100%		
<i>Clients graduating from high school will have employment or be enrolled in post secondary education</i>	0/0	6/12 = 50%		
<i>Mother who became pregnant where sexual or other abuse is believed will be referred to the proper authorities in accordance with WI state statute 48.02(1)</i>	0/0	1/1= 100%		
<i>Parents will avoid</i>	Indicator 1= 2/45	Indicator 1= 1/67		

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<i>subsequent pregnancies for 2 years following completion of services</i>	4% Indicator 2= 64/64 100%	1% Indicator 2= 67/67 100%		
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Helping People, Strengthening Families, Building Community

Outcome Reporting Narrative
Second Quarter 2009

Outcome	Results Narrative
<i>Client will meet with a case manager on a regular basis to work on long term planning.</i>	<i>70% of clients met with their case manager at least monthly during first quarter.</i>
<i>Clients deliver healthy babies.</i>	<i>Indicator 1=Five clients delivered babies this quarter, all were more than 5.5 pounds at birth and had APGAR scores of 7 or higher at birth. Indicator 2=Seven clients were pregnant this quarter and they all received routine prenatal care.</i>
<i>Clients are assisted in decision making in an unplanned pregnancy.</i>	<i>Of the seven clients that were pregnant during the first quarter, all were knowledgeable about their options (parenting/adoption). An additional client, whose child was already born, was interested in information about adoption and parenting.</i>
<i>Clients make improvements in two areas of their lives.</i>	<i>28% of all clients made enhancements to five developmental assets. When looking at the clients who met regularly with their case managers (48), 40% enhanced five developmental assets. *We are looking at ways to increase intentional asset development during case management services.</i>
<i>Worker able to engage fathers (and other family members, if appropriate) in services</i>	<i>Indicator 1= 96% of fathers and/or family members have met with a case manager at least once during the first quarter. Indicator 2= Case managers have offered program services to 94% of fathers either individually or through the mother or family member.</i>
<i>Clients who continue to need mental health and/or AODA services will have a</i>	<i>Indicator 1= six clients (100%) meet regularly with a mental health or AODA</i>

<i>therapeutic relationship with a provider or support network at time of discharge from program.</i>	<i>counselor. Indicator 2=Of the two clients whom were discharged from the program during first quarter, both of them had AODA and/or mental health services established before discharge.</i>
<i>Clients will attend school and graduate from high school.</i>	<i>Indicator 1=86% of clients enrolled in school, have good attendance, and are passing all of their classes. Those who do not, prefer to work or do not have a desire to attend school (they are upset with the school for some reason). Indicator 2= Twelve clients were eligible to graduate or earn their GED this quarter. They all either graduated or received a GED.</i>
<i>Clients graduating from high school will have employment or be enrolled in post secondary education (within 3 months of graduation). .</i>	<i>Of the twelve clients who graduated this quarter, 6 are employed.</i>
<i>Mothers who became pregnant where sexual or other abuse is believed to have occurred will be referred to the proper authorities in accordance with WI state statute 48.02(1)</i>	<i>There was one mother that disclosed that she became pregnant as a result of sexual abuse during the second quarter 2009. A report was made to child protection services and the mother was referred to the sexual assault center for services.</i>
<i>Parents will avoid subsequent pregnancies for 2 years following completion of services.</i>	<i>Indicator 1=1% (1) of clients currently participating in the program experienced a subsequent pregnancy this quarter. We have started contacting former clients whom have been discharged from the program for 6 months. To date, we have not been successful in connecting with these clients. We are continuing to attempt to contact these clients via phone and mail to complete a follow up survey (see attached survey). Indicator 2=All clients are participating in healthy relationship education/activities when meeting with their case managers.</i>

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Initial Assessment Date:

Worker:

[illegible]

Date	Homework	Achievement Motivation	School Engagement	Bonding To School	Reading for Pleasure	Equality and social justice	Responsibility	Caring	Integrity	Honesty
Intake:										
Date	Restraint	Planning and decision making	Interpersonal competence	Cultural Competence	Resistance Skills	Peaceful Conflict Resolution	Personal Power	Self- esteem	Sense of Purpose	Positive View of Future
Intake:										

TP-5 7/10/09

The Asset Checklist was reformatted to produce more accurate information for the program. This form will continue to allow case managers to track asset levels although levels will be documented quarterly instead of at each meeting, as previously done. Through data collection we have found this to create the potential for miscalculations or human influence in results. In our continued efforts to develop a program that enhances assets, we have gained a better understanding of how these assets should be tracked. We believe that assessing quarterly on paper aligns much better with the quarterly outcomes reports we have in place. A change in our form will make reporting data more accurate. In addition, there is room for case managers to make notations of how the assets were enhanced and create a clearer picture of client's strengths and achievements.

Gauthier_LK

From: Turner_LL
Sent: Friday, September 04, 2009 12:25 PM
To: Sellen_JB; Gauthier_LK; Johnson_MB; Peterson_CM; Dutour_PJ; Johnson_DL; Lunog_KP; Hoff_MA; Rentmeester_LM; Butnick_SJ; Johnson_MR; Foster_SK; Nowak_CM; Martin_PR; LeBoeuf_DL; Rowe_MJ; Kirchman_MA
Subject: August 2009 Stats
Attachments: August 2009 Stats.doc

Attached are the amended August 2009 stats. Under Admissions, Emergency Commitment - Alcohol, the Year-To-Date 2009 figure did not carry over into August. That will bring the total for 2009 admissions to 1218. I apologize for any inconvenience this may have caused.

⑨

9/9/2009

STATISTICS FOR AUGUST 2009

ADMISSIONS	August	Year to Date	Year to Date
		2009	2008
Voluntary - Mental Illness	6	42	55
Voluntary - Alcohol	5	62	66
Voluntary - AODA/Drug	0	11	0
Police Protective Custody - Alcohol	43	318	321
Commitment - Alcohol	0	0	4
Commitment - Drug	0	0	0
Court-Ordered Evaluation	0	0	0
Emergency Commitment- Alcohol	0	1	0
Emergency Detention - Drug	0	0	0
Emergency Detention - Mental Illness	110	661	648
Court Order Prelim. - Mental Illness	1	5	6
Court Order Prelim. - Alcohol	3	11	7
Court Order for Final Hearing	0	5	9
Commitment - Mental Illness	0	0	1
Return from Conditional Release	16	96	128
Court Order Prelim. - Drug	0	0	0
Other	0	6	7
TOTAL	184	1218	1252

ADMISSIONS BY UNITS			
Unit 7 (Adult Acute)	184	1218	1252
TOTAL	184	1218	1252

ADMISSIONS BY COUNTY			
Brown	105	741	732
Door	6	35	39
Kewaunee	4	35	39
Oconto	7	47	66
Marinette	15	47	44
Shawano	7	43	25
Waupaca	3	17	21
Menominee	4	26	29
Outagamie	3	39	65
Manitowoc	22	140	135
Winnebago	2	13	25
Other	6	35	32
TOTAL	184	1218	1252

NEW ADMISSIONS			
Unit 7 (Adult Acute)	87	517	466
TOTAL	87	517	466

READMIT WITHIN 30 DAYS			
Unit 7 (Adult Acute)	22	198	217
TOTAL	22	198	217

AVERAGE DAILY CENSUS	August	Year to Date	Year to Date
		2009	2008
Unit 7 (Adult Acute)	23	20	26
TOTAL	23	20	26

INPATIENT SERVICE DAYS			
Unit 7 (Adult Acute)	715	4968	6446
TOTAL	715	4968	6446

BED OCCUPANCY			
Unit 7 (Adult Acute) (21 Beds)	110%	97%	126%
TOTAL (21 Beds)	110%	97%	126%

DISCHARGES			
Unit 7 (Adult Acute)	174	1205	1242
TOTAL	174	1205	1242

DISCHARGE DAYS			
Unit 7 (Adult Acute)	690	5349	6393
TOTAL	690	5349	6393

AVERAGE LENGTH OF STAY			
Unit 7 (Adult Acute)	4	4	5
TOTAL	4	4	5

AVERAGE LENGTH OF STAY BY COUNTY			
Brown	4	4	5
Door	5	6	6
Kewaunee	4	3	3
Oconto	6	4	5
Marinette	5	4	4
Shawano	2	4	4
Waupaca	2	3	6
Menominee	2	6	6
Outagamie	2	4	5
Manitowoc	4	6	9
Winnebago	2	4	7
Other	3	5	5
TOTAL	4	4	5

In/Outs

Current YTD
16 125